

No.4-22/2015-16/NVBDCP/Accts/GIA/GFATM (i)  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & FW  
(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 4<sup>th</sup> March, 2016

To

The Director,  
Directorate of NVBDCP,  
Ground Floor, Block No. III,  
Delhi IT Park, Shastri Park  
Delhi-110053.

**Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.**

Sir,

I am directed to convey the sanction of the President to the release of **Rs.7,20,80,000/- (Rupees Seven Crore Twenty Lakh Eighty Thousand only)** as Grants-in-Aid to the under mentioned **NE States under NHM out of the Domestic Budgetary Support (General Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 **through treasury route:**

| Sl.No | State     | Amount approved (Rs. in Lakh) |
|-------|-----------|-------------------------------|
| 1.    | Assam     | 324.59                        |
| 2.    | Meghalaya | 50.75                         |
| 3.    | Nagaland  | 51.66                         |
| 4.    | Tripura   | 293.80                        |
|       | Total     | 720.80                        |

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

Contd...

  
Nirman Bhawan



8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States for the year 2014-15.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02263-Public Health-Prevention and Control of Diseases (Minor Head); 08-Flexible Pool for Communicable Diseases; 080031-**Grants-in-aid-General for the financial year 2015-16 (Plan).**

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. This issues with the concurrence of IFD vide their Concurrence Dy. No.- **C-2573, dated 26.02.2016.**

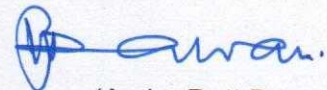
Yours faithfully,



(Amba Dutt Bawari)  
Under Secretary to the Govt. of India  
Tel. No. 23061510

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
2. Mission Director (NHM) of the States indicated under table at para 1 above.
3. Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.



(Amba Dutt Bawari)  
Under Secretary to the Govt. of India



No.4-22/2015-16/NVBDCP/Accts/GIA/GFATM (ii)  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & FW  
(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 4<sup>th</sup> March, 2016

To

The Director,  
Directorate of NVBDCP,  
Ground Floor, Block No. III,  
Delhi IT Park, Shastri Park  
Delhi-110053.

**Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.**

Sir,

I am directed to convey the sanction of the President to the release of **Rs. 9,02,61,000/- (Rupees Nine Crore Two Lakh Sixty One Thousand only)** as Grants-in-Aid to the under mentioned **NE States under NHM out of the Domestic Budgetary Support (Schedule Tribe Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 **through treasury route:**

| Sl.No | State        | Amount approved (Rs. in Lakh) |
|-------|--------------|-------------------------------|
| 1.    | Assam        | 52.06                         |
| 2.    | Meghalaya    | 309.94                        |
| 3.    | Nagaland     | 368.34                        |
| 4.    | Tripura      | 172.27                        |
|       | <b>TOTAL</b> | <b>902.61</b>                 |

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

Contd...



8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2014-15.

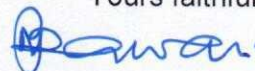
10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02796-Scheduled Tribe Sub Plan(Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-**Grants-in-aid-General for the financial year 2015-16 (Plan)**.

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. This issues with the concurrence of IFD vide their Concurrence Dy. No. **C- 2573, dated 26.02.2016**.

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

Tel. No. 23061510

Copy for appropriate action to:

- 1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
- 2. Mission Director (NHM) of the State indicated under table at para 1 above.
- 3. Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
- 4. Sanction Folder.



(Amba Dutt Bawari)

Under Secretary to the Govt. of India



No.4-22/2015-16/NVBDCP/Accts/GIA/GFATM (iii)  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & FW  
(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 4<sup>th</sup> March, 2016

To

The Director,  
Directorate of NVBDCP,  
Ground Floor, Block No. III,  
Delhi IT Park, Shastri Park  
Delhi-110053.

**Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.**

Sir,

I am directed to convey the sanction of the President to the release of **Rs. 1,23,34,000/- (Rupees One Crore Twenty Three Lakh Thirty Four Thousand only)** as Grants-in-Aid to the under mentioned **NE States under NHM out of the Domestic Budgetary Support (Scheduled Castes Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 **through treasury route:**

| Sl.No | State        | Amount approved (Rs. in Lakh) |
|-------|--------------|-------------------------------|
| 1.    | Assam        | 30.10                         |
| 2.    | Meghalaya    | 1.81                          |
| 3.    | Tripura      | 91.43                         |
|       | <b>TOTAL</b> | <b>123.34</b>                 |

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

Contd...





8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOE's upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2014-15.

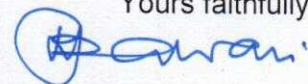
10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02789-Scheduled Caste Sub Plan (Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-**Grants-in-aid-General for the financial year 2015-16 (Plan)**.

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. This issues with the concurrence of IFD vide their Concurrence Dy. No. **C- 2573, dated 26.02.2016**.

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

Tel. No. 23061510

Copy for appropriate action to:

- 1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
- 2. Mission Director (NHM) of the States/UTs indicated under table at para 1 above.
- 3. Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
- 4. Sanction Folder.



(Amba Dutt Bawari)

Under Secretary to the Govt. of India



No.G.23011/2/2015-Budget (NHM)  
Ministry of Health and Family Welfare  
(Department of Health and Family Welfare)  
Budget (NHM) Section

New Delhi, dated the 3<sup>rd</sup> March, 2016.

To,

The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.

**Subject:** Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16  
- Issue of Assurance letter.

Sir,

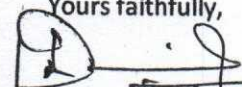
I am directed to certify that funds to the extent of ₹174675 thousand (Rupees Seventeen Crore forty-six Lakhs and seventy five thousand only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)

|        |                                                               |               |        |                                                                 |               |
|--------|---------------------------------------------------------------|---------------|--------|-----------------------------------------------------------------|---------------|
| 2552   | North Eastern Areas (Major Head)                              |               | 3601   | Grants-in-aid to State Governments (Major Head)                 |               |
| 00288  | Public Health – Prevention & Control of Diseases (Minor Head) |               | 02263  | Public Health – Prevention and Control of Diseases (Minor Head) |               |
| 10     | Flexible Pool for Communicable Diseases                       |               | 08     | Flexible Pool for Communicable Diseases                         |               |
| 100031 | Grants-in-aid – General                                       | 162341        | 080031 | Grants-in-aid – General                                         | 72080         |
| 00789  | Scheduled Caste Sub Plan (Minor Head)                         |               | 02789  | Scheduled Caste Sub Plan (Minor Head)                           |               |
| 65     | Flexible Pool for Communicable Diseases                       |               | 35     | Public Health – Prevention and Control of Diseases              |               |
|        |                                                               |               | 3523   | Flexible Pool for Communicable Diseases                         |               |
| 650031 | Grants-in-aid – General                                       | 12334         | 352331 | Grants-in-aid – General                                         | 12334         |
|        |                                                               |               | 02796  | Scheduled Tribe Sub Plan (Minor Head)                           |               |
|        |                                                               |               | 35     | Public Health – Prevention and Control of Diseases              |               |
|        |                                                               |               | 3523   | Flexible Pool for Communicable Diseases                         |               |
|        |                                                               |               | 352331 | Grants-in-aid – General                                         | 90261         |
|        | <b>Total</b>                                                  | <b>174675</b> |        | <b>Total</b>                                                    | <b>174675</b> |

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,



(Dewanand P. Wethe)  
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.4-10/2015-16/NVBDCP/Accts/GIA/(GFATM Computer No.136894
4. NRHM-III Section